Filing Instructions

Prepared for: Chesapeake Multicultural Resource Ce Inc. P.O. Box 1990 Easton, MD 21601 Prepared by: Accounting Strategies Group, LLC PO Box 369 Preston, MD 21655

2015 FORM 990

Electronic Filing:

This return has qualified for electronic filing. After you have reviewed the return for completeness and accuracy, please sign, date and return Form 8879-EO to our office. We will transmit the return electronically to the IRS and no further action is required. Return Form 8879-EO to us by November 15, 2016

** PUBLIC DISCLOSURE COPY **

Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

| A F | or the | 2015 calendar year, or tax year beginning UL 1, 2015 and endin | g J | JN 30, 2016 | |
|-------------------------|-------------------------------|---|---------|------------------------------------|-------------------------------|
| B c | heck if pplicable | CHESAPEARE MULTICULTURAL RESOURCE CENTER | | D Employer identific | cation number |
| | Addres change | | | | |
| | Name change | Doing business as | | 46-0 | 893377 |
| | □Initial □return □Fiṇal | Number and street (or P.O. box if mail is not delivered to street address) P.O. BOX 1990 | /suite | E Telephone numbe 443- | r 786-1120 |
| | ⊣return/ termin- ated | | | G Gross receipts \$ | 437,457. |
| | Amend return | | | H(a) Is this a group re | |
| | Application | F Name and address of principal officer: HEATHER D. MOOKE | | | ? Yes X No |
| | pendin | 20 BAY STREET, EASTON, MD 21601 | | H(b) Are all subordinates in | |
| 11 | ax-exe | mpt status: X 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or | 527 | If "No," attach a | list. (see instructions) |
| | | e: ▶ WWW.CHESMRC.ORG | | H(c) Group exemptio | n number |
| K F | | | Year o | f formation: 2012 N | M State of legal domicile: MD |
| Pa | | Summary | | | |
| ø. | 1 1 | Briefly describe the organization's mission or most significant activities: PROVIDE | EDU | JCATIONAL AI | ND |
| Activities & Governance | | INFORMATIONAL PROGRAMS AND WORKSHOPS TO FACI | LIT | ATE ASSIMIL | ATION OF |
| rna | 2 (| Check this box if the organization discontinued its operations or disposed of | ret | han 25% of its net ass | |
| ove. | 3 | Number of voting members of the governing body (Part VI, line 1a) | | | 10 |
| ত | ı | | | 4 | 10 |
| es | | Total number of individuals employed in calendar year 2015 (Part V, line 2a) | | | 54 |
| ΣĖ | 6 | Total number of volunteers (estimate if necessary) | | 6 | 35 |
| Acti | | Fotal unrelated business revenue from Part VIII, column (C), line 12 | | | 0. |
| _ | b | Net unrelated business taxable income from Form 990-T, line 34 | ····· | 7b | 0. |
| | | | | Prior Year | Current Year |
| <u>•</u> | l | Contributions and grants (Part VIII, line 1h) | | 223,814. | 431,511. |
| enc | l | Program service revenue (Part VIII, line 2g) | | 3,107. | 5,881. |
| Revenue | l | nvestment income (Part VIII, column (A), lines 3, 4, and 7d) | | 34. | 65. |
| | l | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, d 11e) | | 0. | 0. |
| | | Total revenue - add lines 8 through 11 (must equal Part VIII, cc, line 12) | | 226,955. | 437,457. |
| | l | Grants and similar amounts paid (Part IX, column (A), lines 1-3) | | 0. | 0. |
| | | Benefits paid to or for members (Part IX, column (A), line 4) | | 0. | 0. |
| es | | Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) | | 141,073. | |
| Expenses | | Professional fundraising fees (Part IX, column (A), line 11e) | | 10,200. | 10,000. |
| × | l | Fotal fundraising expenses (Part IX, column (D), line 25) 10,990. | | E0 00E | 107 205 |
| | | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) | | 59,985. 211,258. | |
| | l | Fotal expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) | | 15,697. | 476,445. -38,988. |
| | | Revenue less expenses. Subtract line 18 from line 12 | | | |
| ts o | | Fold consts (Book V. Para 40) | вед | inning of Current Year 184,593. | End of Year 64,931. |
| SSE | 20 | Fotal assets (Part X, line 16) | | 98,868. | 18,194. |
| Net Assets or | 21 22 | Fotal liabilities (Part X, line 26) Net assets or fund balances. Subtract line 21 from line 20 | | 85,725. | 46,737. |
| | rt II | Signature Block | | 05,125. | 40,7376 |
| | | ties of perjury, I declare that I have examined this return, including accompanying schedules and si | tatemen | nts, and to the hest of my | knowledge and helief it is |
| | | , and complete. Declaration of preparer (other than officer) is based on all information of which pre | | | , knowledge and belief, it is |
| | | A composition of proper of (control man of the passed on an information of minor pro- | opa. 0 | las any mismisage. | |
| Sigi | , | Signature of officer | | Date | |
| Her | - 1 | ► HEATHER D. MOORE, TREASURER | | | |
| | _ | Type or print name and title | | | |
| | | Print/Type preparer's name Preparer's signature | Da | ate Check | PTIN |
| Paid | | | PA 0 9 | 9/10/16 if self-employ | P00026565 |
| Prep | 1 | Firm's name ► ACCOUNTING STRATEGIES GROUP, LLC | • | Firm's EIN ▶ | 26-3654652 |
| Use | Only | Firm's address PO BOX 369 | | | |
| _ | | PRESTON, MD 21655 | | Phone no. 41 | 0-673-1384 |
| May | the IR | S discuss this return with the preparer shown above? (see instructions) | | | X Yes No |

| | t III Statement of Program Service Accomplishments |
|----|--|
| | Check if Schedule O contains a response or note to any line in this Part III |
| 1 | Briefly describe the organization's mission: |
| | BY COORDINATING SERVICES AND INFORMATIONAL PROGRAMS, THE CHESAPEAKE |
| | MULTICULTURAL RESOURCE CENTER EMPOWERS PEOPLE FROM DIFFERENT CULTURES |
| | TO BECOME SUCCESSFUL AND ENGAGED MEMBERS OF OUR COMMUNITY. THROUGH |
| | EDUCATION WE STRIVE TO BREAKDOWN CULTURAL BARRIERS THAT ARISE FROM |
| 2 | Did the organization undertake any significant program services during the year which were not listed on |
| | the prior Form 990 or 990-EZ? Yes X No |
| 2 | If "Yes," describe these new services on Schedule O. Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes X No |
| 3 | If "Yes," describe these changes on Schedule O. |
| 4 | Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. |
| • | Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and |
| | revenue, if any, for each program service reported. |
| 4a | (Code:) (Expenses \$300,529 •including grants of \$) (Revenue \$ |
| | YOUTH DEVELOPMENT PROGRAMS INCLUDE AN AFTERSCHOOL PROGRAM FOR BOTH |
| | ELEMENTARY AND HIGH SCHOOL LEVEL, BOY SCOUTS, GIRL SCOUTS AND HEALTH |
| | LITERACY PROGRAMS. AFTERSCHOOL PROGRAMS ARE FUNDED THROUGH MARYLAND |
| | STATE DEPARTMENT OF EDUCATION (MSDE) 21ST CENTURY COMMUNITY LEARNING |
| | CENTER GRANT AND HIGH SCHOOL ELA UNACCOMPANIED MINOR GRANT. THE |
| | AFTERSCHOOL PROGRAM PROVIDES A FORMAL TWO HOUR ACADEMIC PROGRAM FOR 120 |
| | STUDENTS IN GRADES 1 TO 5 AT EASTON ELEMENTARY SCHOOL. INSTRUCTION IS |
| | PROVIDED BY CERTIFIED TEACHERS AND INSTRUCTIONAL ASSISTANTS SUPPORTED |
| | BY COMMUNITY VOLUNTEERS. THE PROGRAM IS FREE OF CHARGE AND OPEN TO ANY STUDENT; PREFERENCE IS GIVEN TO CHILDREN FROM LOW INCOME HOUSEHOLD WITH |
| | THE GREATEST ACADEMIC NEED. |
| | THE GREATEST ACADEMIC NEED. |
| 4b | (Code:) (Expenses \$ 59,084 • including grants of) (Revenue \$ |
| | ADULT EDUCATION -IN PARTNERSHIP WITH A NUMBER OF PUBLIC AND PRIVATE |
| | SERVICES PROVIDERS, THE ORGANIZATION PROVIDES WORKSHOPS AND PROGRAMS |
| | INCLUDING: ENGLISH AS A SECOND LANGUAGE, ADULT LITERACY, PARENTING, AND |
| | A SERIES OF HEALTH PROGRAMS WHICH INCLUDE PRENATAL CARE, FAMILY HEALTH, |
| | TEEN HEALTH AND DENTAL HYGIENE. THE CENTER ENGAGES PARTICIPATES TO |
| | ATTEND PROGRAMS AND ASSISTS PARTNERS IN MAKING PROGRAM CONTENT |
| | CULTURALLY RELEVANT. |
| | HEALTH PROGRAMS ARE FUNDED BY TWO STATE GRANTS TOTALING \$43,254 WHICH |
| | ARE DESIGNED TO OUTREACH TO THE ENTIRE MINORITY AND AT-RISK POPULATION |
| | TO HELP ADDRESS PERSISTENT HEALTH CARE DISPARITIES, EXPAND ACCESS TO |
| | HEALTH CARE SERVICES AND REDUCE HEALTH CARE COSTS BY LOWERING |
| 4c | (Code:) (Expenses \$ 69 , 163 • including grants of \$) (Revenue \$ 5 , 306 • |
| | RESOURCE CENTER - PROVIDES A ONE-STOP INFORMATION AND REFERRAL SERVICE |
| | TO HELP PEOPLE FROM DIFFERENT CULTURES ADAPT TO THEIR NEW COMMUNITY. |
| | ANYONE CAN ACCESS THE CENTER FOR GENERAL ASSISTANCE, HELP WITH |
| | TRANSLATIONS AND COMPLETING DOCUMENTS AND REFERRALS TO SERVICE |
| | PROVIDERS. AT THE END OF 2015, THE CENTER HAD 1,300 REGISTERED CLIENTS, |
| | WHO MADE A TOTAL OF 1,464 VISITS DURING THE YEAR. THE MOST FREQUENT |
| | REQUESTS WERE FOR HELP IN OBTAINING DRIVER'S LICENSES, PAYMENT OF |
| | INCOME TAXES, EDUCATION AND TRAINING, LEGAL AID AND FAMILY SUPPORT. |
| | THIS ACTIVITY IS FUNDED PRIMARILY THROUGH UNRESTRICTED DONOR CONTRIBUTIONS. |
| | CONTITIONS. |
| | THE IMMIGRATION CLINIC AT THE CHESMRC RESOURCE CENTER WAS AWARDED A |
| 4d | Other program services (Describe in Schedule O.) |
| | (Expenses \$ 212 • including grants of \$) (Revenue \$ 640 •) |
| 4e | Total program service expenses ► 428,988. |
| | Form 990 (2015 |

Form 990 (2015)

INC. Part IV Checklist of Required Schedules

| | | | Yes | No |
|-----|--|-----|-------|------|
| 1 | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? | | | |
| | If "Yes," complete Schedule A | 1 | X | |
| 2 | Is the organization required to complete Schedule B, Schedule of Contributors? | 2 | X | |
| 3 | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for | | | |
| | public office? If "Yes," complete Schedule C, Part I | 3 | | X |
| 4 | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect | | | |
| | during the tax year? If "Yes," complete Schedule C, Part II | 4 | | Х |
| 5 | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or | | | |
| | similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III | 5 | | X |
| 6 | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to | | | |
| | provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I | 6 | | X |
| 7 | Did the organization receive or hold a conservation easement, including easements to preserve open space, | | | |
| | the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II | 7 | | X |
| 8 | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete | | | |
| | Schedule D, Part III | 8 | | X |
| 9 | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for | | | |
| | amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? | | | |
| | If "Yes," complete Schedule D, Part IV | 9 | | X |
| 10 | Did the organization, directly or through a related organization, hold assets in temporarily research endowments, permanent | | | |
| | endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V | 10 | | X |
| 11 | If the organization's answer to any of the following questions is "Yes," then complet hedule D, arts VI, VII, VIII, IX, or X | | | |
| | as applicable. | | | |
| а | Did the organization report an amount for land, buildings, and equipment in Partine 3? If "Yes," complete Schedule D, | | | 37 |
| | Part VI | 11a | | X |
| b | Did the organization report an amount for investments - other securities ir art . 9 12 .nat is 5% or more of its total | | | v |
| | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part V | 11b | | X |
| С | Did the organization report an amount for investments - program related . `art X.' > 13 that is 5% or more of its total | | | Х |
| | assets reported in Part X, line 16? If "Yes," complete Schedule D VIII | 11c | | Λ |
| a | Did the organization report an amount for other assets in Part X ne 15 th. is 5% or more of its total assets reported in | 444 | | Х |
| _ | Part X, line 16? If "Yes," complete Schedule D, Part IX | 11d | | X |
| | Did the organization report an amount for other liabilities in Part X, If "Yes," complete Schedule D, Part X | 11e | | -21 |
| f | Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X | 11f | | Х |
| 122 | Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete | 111 | | 21 |
| ıza | | 12a | | Х |
| h | Schedule D, Parts XI and XII Was the organization included in consolidated, independent audited financial statements for the tax year? | 120 | | - 21 |
| | If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional | 12b | | Х |
| 13 | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E | 13 | | X |
| 14a | Did the organization maintain an office, employees, or agents outside of the United States? | 14a | | X |
| b | Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, | | | |
| _ | investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 | | | |
| | or more? If "Yes," complete Schedule F, Parts I and IV | 14b | | Х |
| 15 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any | | | |
| | foreign organization? If "Yes," complete Schedule F, Parts II and IV | 15 | | Х |
| 16 | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to | | | |
| | or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV | 16 | | Х |
| 17 | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, | | | |
| | column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I | 17 | | Х |
| 18 | Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines | | | |
| | 1c and 8a? If "Yes," complete Schedule G, Part II | 18 | | Х |
| 19 | Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," | | | |
| | complete Schedule G. Part III | 19 | | X |
| | | | OOO . | |

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INC. Part IV Checklist of Required Schedules (continued)

| | | | Yes | No |
|-----|--|------------|-----|------------------|
| 20a | Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H | 20a | | X |
| b | If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return? | 20b | | |
| 21 | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or | | | |
| | domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II | 21 | | X |
| 22 | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on | | | |
| | Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III | 22 | | X |
| 23 | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current | | | |
| | and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete | | | |
| | Schedule J | 23 | | <u> </u> |
| 24a | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the | | | |
| | last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete | l | | \ _{3,7} |
| | Schedule K. If "No", go to line 25a | 24a | | <u> </u> |
| b | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | 24b | | _ |
| С | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? | 24c | | |
| d | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | 24d | | |
| 25a | Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit | | | |
| | transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part | 25a | | X |
| b | Is the organization aware that it engaged in an excess benefit transaction with a disqualified son in a prior year, and | | | |
| | that the transaction has not been reported on any of the organization's prior Forms 99 7? If "Yes," complete | | | |
| | Schedule L, Part I | 25b | | X |
| 26 | Did the organization report any amount on Part X, line 5, 6, or 22 for receivables ' m or ayables to any current or | | | |
| | former officers, directors, trustees, key employees, highest compensated employees, disqualified persons? If "Yes," | | | |
| | complete Schedule L, Part II | 26 | | <u> </u> |
| 27 | Did the organization provide a grant or other assistance to an officer, dire or, u.e., ke, employee, substantial | | | |
| | contributor or employee thereof, a grant selection committee member, coo a 35% ntrolled entity or family member | | | \ _{3,7} |
| | of any of these persons? If "Yes," complete Schedule L, Part III | 27 | | X |
| 28 | Was the organization a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with one concluding a party to a business transaction with the concluding a party to a business transaction with the concluding a party transaction with the concluding a party to a business transaction with the concluding a party transaction with the concluding a party to a business transaction with the concluding a party tra | | | |
| _ | instructions for applicable filing thresholds, conditions, and exc tions): | 00- | | Х |
| | A current or former officer, director, trustee, or key employee? I. 'es," co lete Schedule L, Part IV | 28a 28b | | X |
| | A family member of a current or former officer, director, trustee, or ployee? If "Yes," complete Schedule L, Part IV An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, | 200 | | <u> </u> |
| C | director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV | 28c | | x |
| 29 | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M | 29 | | X |
| 30 | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation | | | |
| 00 | contributions? If "Yes," complete Schedule M | 30 | | x |
| 31 | Did the organization liquidate, terminate, or dissolve and cease operations? | 55 | | |
| - | If "Yes," complete Schedule N, Part I | 31 | | Х |
| 32 | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete | | | |
| | Schedule N, Part II | 32 | | X |
| 33 | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations | | | |
| | sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I | 33 | | X |
| 34 | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and | | | |
| | Part V, line 1 | 34 | | <u> </u> |
| | Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a | | X |
| b | If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity | | | |
| | within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 | 35b | | |
| 36 | Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? | | | \ \ • |
| | If "Yes," complete Schedule R, Part V, line 2 | 36 | | X |
| 37 | Did the organization conduct more than 5% of its activities through an entity that is not a related organization | | | _v |
| 20 | and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI | 37 | | <u> </u> |
| 38 | Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? | | Х | |
| | Note. All Form 990 filers are required to complete Schedule O | 38 | Δ | <u> </u> |

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| <u> </u> | (2013) | TI/C • | ±0 00000 |
|----------|--------|---|----------|
| Part V | Sta | atements Regarding Other IRS Filings and Tax Compliance | |

| | Check if Schedule O contains a response or note to any line in this Part V | | | <u>Ш</u> |
|----|---|----------|-----|-------------|
| | | | Yes | No |
| | Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable | | | |
| | Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable | | | |
| С | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming | | | |
| | (gambling) winnings to prize winners? | 1c | X | |
| 2a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, | | | |
| | filed for the calendar year ending with or within the year covered by this return 2a 54 | | | |
| b | If at least one is reported on line 2a, did the organization file all required federal employment tax returns? | 2b | Х | |
| | Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) | | | |
| | Did the organization have unrelated business gross income of \$1,000 or more during the year? | 3a | | X |
| | If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O | 3b | | |
| 4a | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a | | | v |
| | financial account in a foreign country (such as a bank account, securities account, or other financial account)? | 4a | | X |
| b | If "Yes," enter the name of the foreign country: | | | |
| E | See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR). | Ea | | х |
| | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year? Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? | 5a 5b | | X |
| | | 5c | | |
| | If "Yes," to line 5a or 5b, did the organization file Form 8886-T? Does the organization have annual gross receipts that are normally greater than \$100,000, a did the organization solicit | 30 | | |
| oa | any contributions that were not tax deductible as charitable contributions? | 6a | | x |
| b | If "Yes," did the organization include with every solicitation an express statement the "rich contributions or gifts" | | | |
| | were not tax deductible? | 6b | | |
| 7 | Organizations that may receive deductible contributions under section 176 | | | |
| а | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly are goods and services provided to the payor? | 7a | | Х |
| b | If "Yes," did the organization notify the donor of the value of the goods of sirving roving d? | 7b | | |
| С | Did the organization sell, exchange, or otherwise dispose of tangible pe nal prop y for which it was required | | | |
| | to file Form 8282? | 7c | | X |
| | If "Yes," indicate the number of Forms 8282 filed during the year | | | |
| е | Did the organization receive any funds, directly or indirectly, to y premit on a personal benefit contract? | 7e | | |
| f | Did the organization, during the year, pay premiums, directly or 'irectly, a personal benefit contract? | 7f | | |
| g | If the organization received a contribution of qualified intellectual p. did the organization file Form 8899 as required? | 7g | | |
| _ | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C? | 7h | | |
| 8 | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year? | 8 | | |
| 9 | Sponsoring organizations maintaining donor advised funds. | | | |
| | Did the appropriate appropriation makes any toyothe distributions under a string 10000 | 9a | | |
| | Did the sponsoring organization make any taxable distributions under section 4966? Did the sponsoring organization make a distribution to a donor, donor advisor, or related person? | 9b | | |
| 10 | Section 501(c)(7) organizations. Enter: | | | |
| а | Initiation fees and capital contributions included on Part VIII, line 12 | | | |
| | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities | | | |
| 11 | Section 501(c)(12) organizations. Enter: | | | |
| | Gross income from members or shareholders | | | |
| b | Gross income from other sources (Do not net amounts due or paid to other sources against | | | |
| | amounts due or received from them.) | | | |
| | Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041? | 12a | | |
| | If "Yes," enter the amount of tax-exempt interest received or accrued during the year | | | |
| 13 | Section 501(c)(29) qualified nonprofit health insurance issuers. | 40- | | |
| а | Is the organization licensed to issue qualified health plans in more than one state? | 13a | | |
| h | Note. See the instructions for additional information the organization must report on Schedule O. | | | |
| IJ | Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans | | | |
| c | Enter the amount of reserves on hand | | | |
| | Did the organization receive any payments for indoor tanning services during the tax year? | 14a | | Х |
| | If "Yes," has it filed a Form 720 to report these payments? If "No." provide an explanation in Schedule O | 14b | | |
| | | | 990 | (2015) |

INC. 46-0893377 Form 990 (2015) Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management Yes No 10 **1a** Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O. 10 **b** Enter the number of voting members included in line 1a, above, who are independent Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other X officer, director, trustee, or key employee? 2 Did the organization delegate control over management duties customarily performed by or under the direct supervision 3 of officers, directors, or trustees, or key employees to a management company or other person? 3 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 Did the organization become aware during the year of a significant diversion of the organization's assets? Did the organization have members or stockholders? 6 Х 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or Х more members of the governing body? 7a b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7b Did the organization contemporaneously document the meetings held or written actions undertaken durin 'he year by the following: a The governing body? 8a **b** Each committee with authority to act on behalf of the governing body? 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A not into be reached at the organization's mailing address? If "Yes." provide the names and addresses in Sc. 1911 Section B. Policies (This Section B requests information about policies not required Local Internal Revenue Code.)

| | | | res | INO |
|----------|---|-----|-----|-----|
| 10a | Did the organization have local chapters, branches, or affiliates? | 10a | | X |
| b | If "Yes," did the organization have written policies and procedures gover the vities of such chapters, affiliates, | | | |
| | and branches to ensure their operations are consistent with the cation can ampt purposes? | 10b | | |
| 11a | Has the organization provided a complete copy of this Form 99' o all me. ers of its governing body before filing the form? | 11a | X | |
| b | Describe in Schedule O the process, if any, used by the organizan to revar this Form 990. | | | |
| 12a | Did the organization have a written conflict of interest policy? If "No. 13" line 13 | 12a | Х | |
| b | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? | 12b | X | |
| С | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe | | | |
| | in Schedule O how this was done | 12c | X | |
| 13 | Did the organization have a written whistleblower policy? | 13 | X | |
| 14 | Did the organization have a written document retention and destruction policy? | 14 | X | |
| 15 | Did the process for determining compensation of the following persons include a review and approval by independent | | | |
| | persons, comparability data, and contemporaneous substantiation of the deliberation and decision? | | | |
| а | The organization's CEO, Executive Director, or top management official | 15a | X | |
| b | Other officers or key employees of the organization | 15b | X | |
| | If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). | | | |
| 16a | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a | | | |
| | taxable entity during the year? | 16a | | X |
| b | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation | | | |
| | in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's | | | |
| | exempt status with respect to such arrangements? | 16b | | |
| ^ | ita a A. Bita da a constantina da a constantina da a constantina da a constantina da constantina da constantin | | | |

Section C. Disclosure

| 17 | Lis | t the | states | with which | а сору | of t | his | Form | 990 | is (| required | to I | be filed | ightharpoonup | <u>1D</u> |
|----|-----|-------|--------|------------|--------|------|-----|------|-----|------|----------|------|----------|---------------|-----------|
| | _ | | | | | | | | | _ | | . , | | | |

Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply

X Other (explain in Schedule O) X Own website Upon request Another's website

Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

State the name, address, and telephone number of the person who possesses the organization's books and records: MELISSA MICRIOTTI - 443-786-1120 20 BAY STREET, EASTON, MD

Form 990 (2015) INC. 46-0893377 Page 7

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

| Oncor u | his box if neither the organization | | orga | nıza | | | nper | isati | | rector, or trustee. | |
|-------------|-------------------------------------|---------------------|--------------------------------|-----------------------|---------|----------------------|------------------------------|--------|------------------|----------------------------------|-----------------------|
| | (A) | (B) | | | _ ((| C) | | | (D) | (E) | (F) |
| | Name and Title | Average | (do | not c | Pos | itior more |) than (| one | Reportable | Reportable | Estimated |
| | | hours per | box | , unles | ss per | rson i | is both | n an | compensation | compensation | amount of |
| | | week | | l an | uau | liecic | T | (66) | from | from related | other |
| | | (list any hours for | irecto | | | | | | he orgazation | organizations (W-2/1099-MISC) | compensation from the |
| | | related | eord | tee | | | sated | | (W-2/10 -MISC) | (88-2/1099-181130) | organization |
| | | organizations | Individual trustee or director | Institutional trustee | | ee/ | mpen | | (10 2710 101100) | | and related |
| | | below | dual t | ution | _ | old m | st co | -E | | | organizations |
| | | line) | Indivi | Instit | Officer | Key employee | Highest compensated employee | cormer | | | 3 |
| (1) JOHN F | ORD | 1.00 | | | | | | | | | |
| DIRECTOR | | | Х | | | | | | 0. | 0. | 0. |
| (2) STUART | BOUNDS | 1.00 | | | | | | | | | |
| DIRECTOR | | | Х | | | L | | | 0. | 0. | 0. |
| (3) LAWREN | ICE B. BURROWS | 1.00 | | | | | | | | | |
| DIRECTOR | | | Х | | | <u> </u> | | | 0. | 0. | 0. |
| (4) LYNNE | DUNCAN | 1.00 | | | | | | | | | |
| DIRECTOR | | | Х | Ц | | L, |) _ | | 0. | 0. | 0. |
| (5) ROSALE | E POTTER | 1.00 | 1 | | | | 1 | | | | |
| DIRECTOR | | | Х | | | | _ | | 0. | 0. | 0. |
| (6) KATHAR | RINA STORK | 2.00 | | | | | | | | | |
| PRESIDENT | | | Х | | Х | | | | 0. | 0. | 0. |
| (7) EMILY | MOODY | 2.00 | ļ | | | | | | | | |
| SECRETARY | | | Х | | Х | | ┝ | | 0. | 0. | 0. |
| (8) HEATHE | ER D. MOORE | 2.00 | 3,7 | | 7,7 | | | | | 0 | 0 |
| TREASURER | T DECENT | 2 00 | Х | | Х | _ | ┝ | | 0. | 0. | 0. |
| (9) ROBERT | | 2.00 | Х | | х | | | | 0. | 0. | 0 |
| (10) VIRGIN | | 1.00 | Δ | | | | | | · · | 0. | 0. |
| DIRECTOR | TA TIERNAN | 1.00 | Х | | | | | | 0. | 0. | 0. |
| DIRECTOR | | | | | | | \vdash | | • | 0. | 0. |
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| | 1990 (2015) INC. | | | | | | | | | 46-08 | 93 | <u> 377</u> | Pa | age 8 |
|-----|--|------------------------|--------------------------------|-----------------------|----------|--------------|------------------------------|----------|---------------------------|-------------------------------|-------|-------------|----------------|--------------|
| Par | t VII Section A. Officers, Directors, Trus | tees, Key Emp | oloy | ees, | and | ΙΗiς | ghes | t C | ompensated Employee | s (continued) | | | | |
| | (A) | (B) | | | (C | | | | (D) | (E) | | | (F) | |
| | Name and title | Average | | not ch | | more | than c | | Reportable | Reportable | | | stimate | |
| | | hours per week | | , unles cer and | | | | | compensation | compensation | 1 | | nount | of |
| | | (list any | | | | | | Ĺ | from the | from related organizations | | | other pensa | tion |
| | | hours for | direct | | | | p | | organization | (W-2/1099-MIS | | | om th | |
| | | related | ee or | stee | | | nsate | | (W-2/1099-MISC) | (| -, | | anizat | |
| | | organizations | ltrust | nal tr | | oyee | om pe | | | | | an | d relat | ed |
| | | below | Individual trustee or director | Institutional trustee | Officer | Key employee | Highest compensated employee | Former | | | | orga | anizati | ons |
| | | line) | pul | lus | #0 | Key | Hig em | For | | | | | | |
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| | | | | | | | | | | | | | | |
| | Sub-total | | | | | 4 | | | 0. | | 0. | | | 0. |
| | Total from continuation sheets to Part VII | | | | | | | | 0. | | 0. | | | 0. |
| d | | | | | | | | • | 0. | | 0. | | | 0. |
| 2 | Total number of individuals (including but no | | | | | |) h | o re | eceived more than \$100, | 000 of reportable | | | | |
| | compensation from the organization | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | Yes | No |
| 3 | Did the organization list any former officer, | | | | | - | | | * | • | | | | 77 |
| | line 1a? If "Yes," complete Schedule J for se | | | | | | | | | | | 3 | | X |
| 4 | For any individual listed on line 1a, is the su | | | | | | | | | | | | | v |
| _ | and related organizations greater than \$150 | | | | | | | | | | | 4 | | X |
| 5 | Did any person listed on line 1a receive or a | | | | | | | | | | | 5 | | Х |
| Sec | rendered to the organization? If "Yes, " comtion B. Independent Contractors | plete Schedule | 9 <i>J t</i> | or su | ch ŗ | pers | on . | | | | | 5 | | 71 |
| 1 | Complete this table for your five highest con | mpensated ind | lepe | nden | t co | ntra | actor | s th | nat received more than \$ | 100,000 of compe | ensat | tion fro | om | |
| | the organization. Report compensation for t | | | | | | | | | | | | | |
| | (A) | | | | | | | | (B) | | _ | (0 | | _ |
| | Name and business | address | NC | ONE | <u> </u> | | | | Description of s | ervices | | ompe | nsatio | n |
| | | | | | | | | | | | | | | |
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| | Takal mumah an af in dan andarah anakar 1 | and colling of the set | | | 1 | | | | | a the are | | | | |
| 2 | Total number of independent contractors (in \$100,000 of compensation from the organization from the organization) | | זנ ווח | iiited | ιοt | thos () | | rea | above) who received mo | ore than | | | | |
| | , , , , , , , , , , , , , , , , , , , | | | | | | | | | | | _ | 990 / | 2015) |

Form 990 (2015) INC .
Part VIII Statement of Revenue

INC.

| | | Check if Schedule O contains a respons | se or note to any line | in this Part VIII | | | |
|--|------|--|--|-------------------|-------------------------|---------------------|---------------------------------|
| | | Officer if Goriedaic O Contains a respons | Se of flote to arry find | (A) | (B) | (C) | (D) |
| | | | | Total revenue | Related or | Unrelated | Revenuè excluded from tax under |
| | | | | | exempt function revenue | business revenue | sections 512 - 514 |
| 40 | _ | | | | revenue | Tevenue | 512 - 514 |
| nts | 1 a | Federated campaigns 1a | | | | | |
| Gra | b | Membership dues 1b | | | | | |
| ts, An | С | Fundraising events1c | | | | | |
| Giff | d | Related organizations 1d | 204 154 | | | | |
| Contributions, Gifts, Grants and Other Similar Amounts | е | Government grants (contributions) 1e | 324,164. | | | | |
| tio S | f | All other contributions, gifts, grants, and | | | | | |
| ibu | | similar amounts not included above 1f | 107,347. | | | | |
| d tr | g | Noncash contributions included in lines 1a-1f: \$ | | | | | |
| a Su | h | Total. Add lines 1a-1f | > | 431,511. | | | |
| | | | Business Code | | | | |
| ø | 2 a | CONTRACT FOR SERVICES | 624100 | 5,881. | 5,881. | | |
| ŞŚ | b | | | | | | |
| Sel | С | | | | | | |
| an eve | d | | | | | | |
| Program Service Revenue | e | | | | | | |
| Pro | f | All other program service revenue | | | | | |
| | | Total. Add lines 2a-2f | | 5,881. | | | |
| | 3 | Investment income (including dividends, inte | | | | | |
| | | other similar amounts) | | 65. | 65. | | |
| | 4 | Income from investment of tax-exempt bond | | | | | |
| | 5 | Royalties | | | | | |
| | _ | (i) Real | (ii) Personal | | | | |
| | 6 a | | (.,,, | | | | |
| | | Less: rental expenses | | | | | |
| | | | | | | | |
| | | Net rental income or (loss) | | | | | |
| | | Gross amount from sales of (i) Securitie | | | | | |
| | | assets other than inventory | 1 | | | | |
| | h | Less: cost or other basis | | | | | |
| | - | and sales expenses | | | | | |
| | c | Gain or (loss) | | | | | |
| | d | The state of the s | | | | | |
| | | Gross income from fundraising events (not | | | | | |
| ne | 0 4 | including \$ of | | | | | |
| ve | | contributions reported on line 1c). See | | | | | |
| Other Revenu | | Part IV, line 18 | a | | | | |
| her | b | Less: direct expenses | | | | | |
| δ | | Net income or (loss) from fundraising events | | | | | |
| | | Gross income from gaming activities. See | | | | | |
| | | Part IV, line 19 | a | | | | |
| | b | Less: direct expenses | | | | | |
| | | Net income or (loss) from gaming activities | | | | | |
| | | Gross sales of inventory, less returns | | | | | |
| | | and allowances | a | | | | |
| | b | Less: cost of goods sold | | | | | |
| | | Net income or (loss) from sales of inventory | | | | | |
| | | Miscellaneous Revenue | | | | | |
| | 11 a | | | | | | |
| | b | | | | | | |
| | С | | | | | | |
| | d | | | | | | |
| | | Total. Add lines 11a-11d | | | | | |
| | 12 | Total revenue. See instructions. | The state of the s | 437,457. | 5,946. | 0. | 0. |

Part IX | Statement of Functional Expenses

| Do | Check if Schedule O contains a respons not include amounts reported on lines 6b, | (A) Total expenses | (B) Program service | (C) Management and | (D) Fundraising |
|----------|---|--------------------|---------------------|-----------------------|-----------------------------|
| 7b, | 8b, 9b, and 10b of Part VIII. | Total expenses | expenses | general expenses | expenses |
| 1 | Grants and other assistance to domestic organizations | | | | |
| | and domestic governments. See Part IV, line 21 | | | | |
| 2 | Grants and other assistance to domestic | | | | |
| | individuals. See Part IV, line 22 | | | | |
| 3 | Grants and other assistance to foreign | | | | |
| | organizations, foreign governments, and foreign | | | | |
| | individuals. See Part IV, lines 15 and 16 | | | | |
| 4 | Benefits paid to or for members | | | | |
| 5 | Compensation of current officers, directors, | | | | |
| _ | trustees, and key employees | | | | |
| 6 | Compensation not included above, to disqualified | | | | |
| | persons (as defined under section 4958(f)(1)) and | | | | |
| _ | persons described in section 4958(c)(3)(B) | 316,233. | 205 250 | 20 074 | |
| 7 | Other salaries and wages | 310,433. | 295,359. | 20,874. | |
| 8 | Pension plan accruals and contributions (include | | | | |
| 0 | section 401(k) and 403(b) employer contributions) | 16,370. | 15,112. | 1,258. | |
| 9 | Other employee benefits | 26,457. | 24,865. | 1,592. | |
| 10 11 | Payroll taxes Fees for services (non-employees): | 20,4310 | 24,003. | 1,354 | |
| | | | | | |
| a b | Management | 8,000. | 8,000. | | |
| C | Legal | 7,675. | -0,0001 | 7,675. | |
| d | | 7,0731 | | 7,0730 | |
| e | Professional fundraising services. See Part IV, line 17 | 10,000. | | | 10,000 |
| f | Investment management fees | ==,,,,,,, | | | |
| g | | | | | |
| 3 | column (A) amount, list line 11g expenses on Sch O.) | 16,774. | 16,168. | 606. | |
| 12 | Advertising and promotion | 270. | 170. | 100. | |
| 13 | Office expenses | 2,390. | 1,238. | 1,125. | 27 |
| 14 | Information technology | 8,425. | 7,246. | 1,179. | |
| 15 | Royalties | | | | |
| 16 | Occupancy | 14,818. | 14,818. | | |
| 17 | Travel | 5,131. | 5,131. | | |
| 18 | Payments of travel or entertainment expenses | | | | |
| | for any federal, state, or local public officials | | | | |
| 19 | Conferences, conventions, and meetings | 8,853. | 8,853. | | |
| 20 | Interest | | | | |
| 21 | Payments to affiliates | | | | |
| 22 | Depreciation, depletion, and amortization | | | | |
| 23 | Insurance | 2,581. | 2,581. | | |
| 24 | Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line | | | | |
| | 24e amount exceeds 10% of line 25, column (A) | | | | |
| | amount, list line 24e expenses on Schedule 0.) | 11 055 | 14 054 | | 4 - |
| а | PROGRAM MATERIALS AND S | 11,266. | 11,251. | CE 0 | 15 |
| b | OTHER PROGRAM RELATED C | 6,212. | 5,553. | 659. | 7.0 |
| С | PROGRAM FOOD AND SNACKS | 4,848. | 4,618. | 158. | 72 |
| d | PRINTING & COPYING | 4,180. | 3,506. | 76. | 598 |
| | All other expenses | 5,962. | 4,519. | 1,165. | 278 |
| 25 | Total functional expenses. Add lines 1 through 24e | 476,445. | 428,988. | 36,467. | 10,990 |
| 26 | Joint costs. Complete this line only if the organization | | | | |
| | reported in column (B) joint costs from a combined | | | | |
| | educational campaign and fundraising solicitation. | | | | |
| | Check here if following SOP 98-2 (ASC 958-720) | | | | Form 990 (201: |

Form 990 (2015)
Part X Balance Sheet

| Part X | Balance Sheet | | | |
|--|---|---------------------------------|-----|---------------------------|
| | Check if Schedule O contains a response or note to any line in this Part X | | | |
| | | (A) Beginning of year | | (B) End of year |
| 1 | Cash - non-interest-bearing | 184,343. | 1 | 60,249. |
| 2 | Savings and temporary cash investments | | 2 | |
| 3 | Pledges and grants receivable, net | | 3 | |
| 4 | Accounts receivable, net | 250. | 4 | 100. |
| 5 | Loans and other receivables from current and former officers, directors, | | | |
| | trustees, key employees, and highest compensated employees. Complete | | | |
| | Part II of Schedule L | | 5 | |
| 6 | Loans and other receivables from other disqualified persons (as defined under | | | |
| | section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing | | | |
| | employers and sponsoring organizations of section 501(c)(9) voluntary | | | |
| တ္က | employees' beneficiary organizations (see instr). Complete Part II of Sch L | | 6 | |
| Assets | Notes and loans receivable, net | | 7 | |
| ĕ ĕ | Inventories for sale or use | | 8 | |
| 9 | Prepaid expenses and deferred charges | | 9 | 3,467 |
| 10a | Land, buildings, and equipment: cost or other | | | |
| | basis. Complete Part VI of Schedule D 10a | | | |
| l t | Less: accumulated depreciation10b | | 10c | |
| 11 | Investments - publicly traded securities | | 11 | |
| 12 | Investments - other securities. See Part IV, line 11 | | 12 | |
| 13 | Investments - program-related. See Part IV, line 11 | | 13 | |
| 14 | Intangible assets | | 14 | |
| 15 | Other assets. See Part IV, line 11 | | 15 | 1,115 |
| 16 | Total assets. Add lines 1 through 15 (must equal line 34) | 184,593. | 16 | 64,931 |
| 17 | Accounts payable and accrued expenses | 22,535. | 17 | 8,890 |
| 18 | Grants payable | | 18 | |
| 19 | Deferred revenue | 76,333. | 19 | 9,304 |
| 20 | Tax-exempt bond liabilities | | 20 | |
| 21 | Escrow or custodial account liability. Complete Part IV of bedule [| | 21 | |
| ္က 22 | Loans and other payables to current and former officers, direcurs, ustees, | | | |
| <u>ii</u> | key employees, highest compensated employees, and disqualified persons. | | | |
| Liabilities | Complete Part II of Schedule L | | 22 | |
| ⊐ ₂₃ | Secured mortgages and notes payable to unrelated third parties | | 23 | |
| 24 | Unsecured notes and loans payable to unrelated third parties | | 24 | |
| 25 | Other liabilities (including federal income tax, payables to related third | | | |
| | parties, and other liabilities not included on lines 17-24). Complete Part X of | | | |
| | Schedule D | | 25 | |
| 26 | Total liabilities. Add lines 17 through 25 | 98,868. | 26 | 18,194. |
| | Organizations that follow SFAS 117 (ASC 958), check here 🕨 🗓 and | | | |
| g ရ | complete lines 27 through 29, and lines 33 and 34. | | | |
| Net Assets or Fund Balances 27 28 29 30 1 32 33 33 33 33 33 33 33 33 33 33 33 33 | Unrestricted net assets | 78,963. | 27 | 46,563 |
| <u>e</u> 28 | Temporarily restricted net assets | 6,762. | 28 | 174. |
| 프 29 | Permanently restricted net assets | | 29 | |
| 돌 | Organizations that do not follow SFAS 117 (ASC 958), check here | | | |
| <u></u> | and complete lines 30 through 34. | | | |
| ह 30 | Capital stock or trust principal, or current funds | | 30 | |
| ğ 31 | Paid-in or capital surplus, or land, building, or equipment fund | | 31 | |
| 32 | Retained earnings, endowment, accumulated income, or other funds | | 32 | |
| ž 33 | Total net assets or fund balances | 85,725. | 33 | 46,737. |
| 34 | Total liabilities and net assets/fund balances | 184,593. | 34 | 64,931. |

Form 990 (2015) INC. 46-0893377 Page 12

| Pai | T XI Reconciliation of Net Assets | | | | |
|-----|---|---------|------|-----|--------|
| | Check if Schedule O contains a response or note to any line in this Part XI | | | | |
| | | | | | |
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | | 7,4 | |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | | 5,4 | |
| 3 | Revenue less expenses. Subtract line 2 from line 1 | | | | 88. |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) | | 8. | 5,7 | 25. |
| 5 | Net unrealized gains (losses) on investments | 5 | | | |
| 6 | Donated services and use of facilities | 6 | | | |
| 7 | Investment expenses | 7 | | | |
| 8 | Prior period adjustments | 8 | | | |
| 9 | Other changes in net assets or fund balances (explain in Schedule O) | 9 | | | 0. |
| 10 | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, | | | | |
| | column (B)) | 10 | 4 | 5,7 | 37. |
| Pai | t XII Financial Statements and Reporting | | | | |
| | Check if Schedule O contains a response or note to any line in this Part XII | | | | |
| | | | | Yes | No |
| 1 | Accounting method used to prepare the Form 990: Cash X Accrual Other | | | | |
| | If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O. | | | | |
| 2a | 2a Were the organization's financial statements compiled or reviewed by an independent accostant? | | | | _X_ |
| | If "Yes," check a box below to indicate whether the financial statements for the year were coviled or reviewed on a | | | | |
| | separate basis, consolidated basis, or both: | | | | |
| | Separate basis Consolidated basis Both consolidated ar eparate basis | | | | |
| b | b Were the organization's financial statements audited by an independent account ? | | | | X |
| | If "Yes," check a box below to indicate whether the financial statements for the additional audited on a separate basis, | | | | |
| | consolidated basis, or both: | | | | |
| | Separate basis Consolidated basis Both consolidated basis | | | | |
| С | c If "Yes" to line 2a or 2b, does the organization have a committee that as mes rest is ibility for oversight of the audit, | | | | |
| | review, or compilation of its financial statements and selection of an inde, event of countant? | | | | |
| | If the organization changed either its oversight process or selection class using the tax year, explain in Schedule O. | | | | |
| За | 3a As a result of a federal award, was the organization required to dergo a udit or audits as set forth in the Single Audit | | | | |
| | Act and OMB Circular A-133? | | 3a | | X |
| b | b If "Yes," did the organization undergo the required audit or audits: ganization did not undergo the required audit | | | | |
| | or audits, explain why in Schedule O and describe any steps taken to undergo such audits | <u></u> | 3b | | |
| | | | Form | 990 | (2015) |

532012

Schedule B (Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
 ▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990 .

2015

OMB No. 1545-0047

Name of the organization

CHESAPEAKE MULTICULTURAL RESOURCE CENTER

Employer identification number

46-0893377

| Organization type (check one): | | | | |
|--------------------------------|---|--|--|--|
| Filers of: | | Section: | | |
| Form 990 | or 990-EZ | \overline{X} 501(c)(3) (enter number) organization | | |
| | | 4947(a)(1) nonexempt charitable trust not treated as a private foundation | | |
| | | 527 political organization | | |
| Form 990 | -PF | 501(c)(3) exempt private foundation | | |
| | | 4947(a)(1) nonexempt charitable trust treated as a private foundation | | |
| | | 501(c)(3) taxable private foundation | | |
| Check if y | our organization is | covered by the General Rule or a Special Rule. | | |
| Note. On | ly a section 501(c)(7 | 7), (8), or (10) organization can check boxes for both the value and a Special Rule. See instructions. | | |
| General I | Rule | | | |
| | - | filing Form 990, 990-EZ, or 990-PF that received, congression one contributor. Complete Parts I and II. Securious determining a contributor's total contributions. | | |
| Special Rules | | | | |
| ; | For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II. | | | |
| | For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III. | | | |
| ; ; | For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year \ \bigcup \$ | | | |
| | | | | |

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Name of organization CHESAPEAKE MULTICULTURAL RESOURCE CENTER INC.

Employer identification number

46-0893377

| Part I | Contributors (see instructions). Use duplicate copies of Part I if additional space is needed. | | | |
|------------|--|----------------------------|--|--|
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | |
| 1 | Nume, address, and Zir + 4 | \$ 20,000. | Person X Payroll Noncash (Complete Part II for noncash contributions.) | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | |
| 2 | | \$20,000. | Person X Payroll | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | |
| | | \$ | Person Payroll Noncash (Complete Part II for noncash contributions.) | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | |
| | | \$ | Person Payroll Noncash (Complete Part II for noncash contributions.) | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | |
| | | \$ | Person Payroll Noncash (Complete Part II for noncash contributions.) | |
| (a) No. | (b) Name, address, and ZIP + 4 | (c) Total contributions | (d) Type of contribution | |
| | | \$ | Person Payroll Noncash (Complete Part II for noncash contributions.) | |

Name of organization Employer identification number CHESAPEAKE MULTICULTURAL RESOURCE CENTER

46-0893377

| Part II | Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed. | | | |
|------------------------------|---|--|----------------------|--|
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received | |
| | | \$ | | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received | |
| | | | | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received | |
| | | \$ | | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received | |
| | | \$ | | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received | |
| | | \$ | | |
| (a) No. from Part I | (b) Description of noncash property given | (c) FMV (or estimate) (see instructions) | (d) Date received | |
| | | \$ | | |

Name of organization Employer identification number CHESAPEAKE MULTICULTURAL RESOURCE CENTER INC. 46-0893377 Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for Part III the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) Use duplicate copies of Part III if additional space is needed. (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gn Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from (b) Purpose of gift (c) Use of gift (d) Description of how gift is held Part I (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee

SCHEDULE O

Internal Revenue Service

(Form 990 or 990-EZ)

Department of the Treasury

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

Information about Schedule 0 (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990

2015
Open to Public Inspection

OMB No. 1545-0047

Name of the organization

CHESAPEAKE MULTICULTURAL RESOURCE CENTER

Employer identification number 46-0893377

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

NON-ENGLISH SPEAKING PEOPLE AND THEIR CHILDREN INTO THE LARGER

COMMUNITY. THROUGH COMMUNICATION EFFORTS HELP DEVELOP A POSITIVE

COMMUNITY AWARENESS OF THE IMMIGRANT PRESENCE.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

DIFFERENCE IN LANGUAGE, APPEARANCE OR ETHNIC TRADITIONS. WE ENVISION A

COMMUNITY THAT PARTNERS TO EMBRACE DIVERSITY.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

THE HS ELA UNACCOMPANIED MINORS GRANT PROVIDED AND AFTERSCHOOL PROGRAM

FOR 45 STUDENTS IN GRADES 9 TO 12 AT EASTON HIGH SCHOOL. INSTRUCTION IS

PROVIDED BY A CERTIFIED TEACHERS AND ESL LEADERS TO ASSIST CHILDREN WHO

HAVE RECENTLY ARRIVE TO THE US WITHIN THE LAST 2 YEARS ON HOMEWORK,

ENGLISH EDUCATION, FINANCIAL RESOURCES AND COLLEGE ADVISEMENT. IN

PARTNERSHIP WITH REGIONAL SCOUTING ORGANIZATIONS, ORGANIZATION HAS

FORMED A MULTICULTURAL CUB SCOUTS PACK AND GIRL SCOUTS TROOP WHICH

SERVE 25 BOYS AND 40 GIRLS. THE PROGRAMS TEACH LIFE SKILLS AND VALUES

PRIMARILY 1ST GENERATION IMMIGRANT CHILDREN AND ARE ALSO A VEHICLE FOR

ENGAGING THEIR PARENTS IN TWO-GENERATIONAL LEARNING ACTIVITIES

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

PREVENTABLE HOSPITAL ADMISSIONS. DURING 2015 THE ORGANIZATION CONDUCTED

76 HEALTH OUTREACH EVENTS AND REACHED 2,641 PEOPLE ACROSS THE ENTIRE

MINORITY COMMUNITY.

Schedule O (Form 990 or 990-EZ) (2015) Page 2 Name of the organization CHESAPEAKE MULTICULTURAL RESOURCE CENTER **Employer identification number** 46-0893377 INC. FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS: GRANT TO IMPLEMENT AN IMMIGRATION CLINIC TO ASSIST CLIENTS WITH IMMIGRATION ISSUES AND ASSISTANCE WITH OBTAINING US CITIZENSHIP FOR DACA, DAPA AND FAMILY BASED APPLICATIONS & PETITIONS. THE CENTER BECAME OF BOARD OF IMMIGRATION APPEALS (BIA) ACCREDITED ORGANIZATION WHICH ALLOWS FOR PROVIDING ALL US CITIZENSHIP & IMMIGRATIONS SERVICES (USCIS) WITHOUT THE NEED OF AN ATTORNEY AND CAN OFFER LEGAL SERVICES AT LITTLE OR NO COST TO QUALIFYING CANDIDATES. THE CENTER ALSO OFFERS CITIZENSHIP CLASSES AND WORKSHOPS TO HELP PREPARE CLIENTS WITH TAKING THE FORMAL CITIZENSHIP TESTS. FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES: OTHER PROGRAM SERVICES COST INCLUDES AMOUNTS ASSOCIATED WITH PARTICIPATING IN TWO LOCAL COMMUNITY EVENTS; THE ANNUAL MULTICULTURAL FAIR IN MAY AND THE ANNUAL HOLIDAY PARADE. COSTS INCLUDE MATERIALS TO

FORM 990, PART VI, SECTION B, LINE 11:

IN BOARD MEETINGS PRIOR TO THE DUE DATE OF FORM 990, BOARD MEMBERS ARE REMINDED OF THE NEED TO REVIEW THE FORM 990 AND PROVIDED WITH AN ESTIMATE OF WHEN THEY WILL RECEIVE IT. A FINAL DRAFT OF THE 2014 FORM 990 AND SCHEDULES WAS SENT BY EMAIL TO ALL BOARD MEMBERS ON DECEMBER 15, 2015 WITH A REQUEST THAT MEMBERS REVIEW AND COMMENT. THE RETURN WAS FINALIZED ON JANUARY 13, 2016.

MAKE NATIVE COSTUMES, BANNERS, SIGNS AND SIMILAR MATERIALS.

EXPENSES \$ 212. INCLUDING GRANTS OF \$ 0. REVENUE \$ 640.

FORM 990, PART VI, SECTION B, LINE 12C:

THE ORGANIZATION PROVIDES NEW DIRECTORS WITH AN INITIAL CONFLICT OF

CHESAPEAKE MULTICULTURAL RESOURCE CENTER Name of the organization **Employer identification number** 46-0893377 INC. INTEREST CHECKLIST THAT IS GENERALLY COMPLETED AND REVIEWED AT THEIR FIRST THEREAFTER, AT THE FIRST BOARD MEETING OF EACH CALENDAR BOARD MEETING. YEAR, BOARD MEMBERS ARE REQUIRED TO REVIEW THEIR PREVIOUS DISCLOSURES AND EXECUTE AN UPDATED DISCLOSURE INDICATING THAT THERE HAVE BEEN NO CHANGES IN THEIR STATUS. IF THERE WERE ANY CHANGES, A NEW DISCLOSURE WOULD BE REQUIRED. MEMBERS OF THE EXECUTIVE COMMITTEE OF THE BOARD ARE ACTIVELY INVOLVED IN REVIEWING GRANTS, CONTRACTS, AND EXPENDITURES AND BRING MATTERS THAT ARE POTENTIAL CONFLICTS IN FACT OR APPEARANCE TO THE ATTENTION OF THE ENTIRE BOARD FOR REVIEW. SUCH REVIEW IS DOCUMENTED IN MEETING MINUTES. FORM 990, PART VI, SECTION B, LINE 15: THE ESTABLISHED PROCESS USED TO MAKE DECISIONS REGARDING PAY IS BASED ON INDIVIDUAL SALARY HISTORY AND PERFORMANCE, REFERENCE TO MARKET COMPENSATION DATA FOR SIMILAR POSITIONS AND A COLLABORATIVE DECISION MADE EITHER BY THE EXECUTIVE COMMITTEE OR THE ENTIRE BOARD MEETING IN EXECUTIVE SESSION. THESE DECISIONS WOULD BE DOCUMENTED IN THE MEETING MINUTES. FORM 990, PART VI, SECTION C, LINE 19: AS REQUIRED BY MARYLAND LAW, FORMS 990 AND FINANCIAL STATEMENTS FOR 2013 AND FORM 1023 WERE AVAILABLE UPON REQUEST. AS OF JANUARY 2015, THESE FORMS WERE ALSO MADE AVAILABLE AS LINKS IN THE "ABOUT" TAB OF THE ORGANIZATION'S WEBSITE (WWW.CHESMRC.ORG), AND WILL BE UPDATED AS NEW STATEMENTS ARE PUBLISHED.